



GOVERNMENT OF KERALA

Abstract

Higher Education Department-Collegiate Education-Annual Plan 2019-20-Plan Schemes pertaining to Collegiate Education Department -Administrative Sanction accorded-Orders issued.

HIGHER EDUCATION (C) DEPARTMENT

G.O.(Rt)No. 978/2019 /H.Edn.

Dated, Thiruvananthapuram, 15.06.2019

Read:-1)Minutes of the Departmental Working Group Meeting of Higher Education Department held on 20.05.2019.

ORDER

In the Annual Plan 2019-20, an amount of Rs 2000Lakh (Rupees Two Thousand Lakh Only) is provided under the Head of Account 2202-03-103-50, and an amount of Rs.3000 Lakh(Rupees Three Thousand Lakh only) is provided under the Head of account 4202-01-203-72, Rs 1000 Lakh(Rupees One thousand lakh only) is provided under the Head of Account 4202-01-203-71 and Rs 300 Lakh(Rupees Three hundred only) is provided under the Head of Account 2202-03-103-51.

Accordingly, the Director of Collegiate Education has forwarded the following proposals with request to accord administrative sanction expending funds from the heads of account shown against each .

The Departmental Working Group for Higher Education which met on 20.5.2019 considered and approved the above proposals.

Sl. No	Name of Proposal	Estimate Amount (Rs in Lakh)	Head of Account	Remarks
1	Govt. College Attingal	Rs 65 lakhs	4202-01-203-71	
	Maintenance of Administrative Block, Painting of All Buildings, Compound Wall, Gate , all protection Wall and other allied works			
	Land Scaping front Portion	Rs 3.214 lakhs		
	Washing are for Ladies Hostel	Rs 1.78 lakhs		
	False Ceiling Work for	Rs 1.254 lakhs		

	Economics Department Seminar Hall and Renovation of Toilet Door			
	Renovation of False ceiling works and providing and fixing a wash basin and other allied works in Language Department	Rs 75000		
	Providing and Fixing aluminium a sliding door and windows for Economics Dept Staff Room	Rs 2.122 lakhs		
	Providing Power Supply for the installation of Tuning cupboards in polymer Chemistry ,additional Electrical Installations in Science Block and Classrooms etc.	Rs 1.5 lakhs		
2	Govt. Arts & Science College Kozhinjampara	Rs 64.38 lakhs	2202-03-103-50	Campus cleaning shall be done through Kudumbasree/NSS
	Construction of Four Classrooms on Second Floor			
	Construction of toilet Block	Rs 11.18 lakhs		
	Campus cleaning and greening through kudumbasree unit	Rs 10 lakhs		
3	Govt. College ladies Hostel Kasargod (Ladies Hostel)	Rs 10 lakhs	2202-03-103-50	
	Urgent Renovation Works for ladies hostel.			
	Window Replacement for ladies hostel	Rs 14.33 lakhs		
	Roofing Work for Ladies Hostel.	Rs 13.10 lakhs		
	Watchman cabin for ladies hostel and renovation of existing cabin.	Rs 14.2 lakhs		
4	Govt. College Chittur	Rs 97.783 lakhs	2202-03-103-50	
	Furniture for New PG Block			
	Campus cleaning and greening through kudumbasree unit	Rs 10 lakhs		

	Providing street light at girls hostel compound	Rs 9.997315 lakhs	4202-01-203-72	
	Supply and Installation of Permanent Audi System at Auditorium	Rs 6 lakhs		
	Audio Video Infrastructure for various Department	Rs 10 lakhs		
	Class room Audio Video system fir Gallery Classroom	Rs 2 lakhs		
	Supply and Installation of Solar UPS System	Rs3.2 lakhs		
	Supply and Installation of Green Boards for various Department Classroom	Rs 4 lakhs		
5	Govt. College Kariavattom			
	Shifting Electric Poles at Campus road	Rs 1.112949 lakhs		
	Furniture purchase in principal room and others	Rs 14.65234 lakhs	2202-03-103-50	
	Furniture Purchase for the Auditorium and Seminar Hall	Rs 26.07546 lakhs		
	Furniture Purchase of Office hall Seating	Rs15.15089 lakhs		
	Furniture Purchase for the Exam hall	Rs 30.03100 lakhs		
	Supply Installation testing & Commissioning of 160KVA Unitized Substation and Control Panel	Rs 52 lakhs	4202-01-203-72	
	Construction of Power House	Rs 2.97 lakhs		
	Construction of Volleyball Court	Rs 5.72 lakhs		
6	EKNM Govt. College Elerithattu	Rs 4.09858 lakhs	2202-03-103-50	
	Purchase of Furniture Ladies Hostel			
	Purchase of Furniture to	Rs 12.63445 lakhs		

	Auditorium			
	Purchase of Furniture to Seminar hall	Rs 2.77819 lakhs		
	Furniture for classroom	Rs 2.48758 lakhs		
	Furniture to Department , Reading room & Office	Rs 1.432 lakhs		
	CCTV	Rs 7 lakhs	42022-01-203-72	Approved Subject to reduction in use of vitrified tiles.
	Supply and Installation of External Building Lightning Protection	Rs 6.6 lakhs		
	Construction of 2nd Floor of Ladies Hostel	Rs 55 lakhs		
	Construction of Medical Aid Room . NSS Room & Water tank	Rs 38 lakhs		
	Construction of MESH for the windows of the library , beatification of the front entrance and repairing the damage parts of the Main Building	Rs 19 lakhs		
	Special repair works to Type 1 Staff Quarters	Rs 21 Lakhs		
	Special repair works to Type 4 Staff Quarters	Rs 6.5 Lakhs		
	Installing Echo absorbing technology in college auditorium	Rs 50 lakhs		
7	GPM Govt. College Manjeshwaram		2202-03-103-50	
	Furniture for Exam hall	Rs 5.33053 Lakhs		
	Furniture for Hostel	Rs 10.32618 lakhs		
	Re wiring of existing EL in main building	Rs 15 Lakhs	42022-01-203-72	
	Supply and Installation of CCTV Camera	Rs 3 Lakhs		
8	Govt. College Pathiripalla		2202-03-103-50	

	Contraction of Classrooms at the second floor	Rs 45.46 lakhs		
	Estimate for truss work over second floor	Rs 31.2 lakhs		
	Estimate for Digging bore well and plumbing works	Rs 4.28 lakhs		
	Estimate for Ramp and Grill Work in Main Building	Rs 6.23 lakhs		
	Estimate for open auditorium and tree side Protection work	Rs 4.17 lakhs		
	Estimate for false ceiling and other related works	Rs 9.11 lakhs		
	Estimate for staffroom flooring work	Rs 2.60 lakhs		
9	SNGS Govt. College Pattambi	Rs 10 lakhs	4202-01-203-72	
	Extension of Library in Ground Floor of Administrative Block Building			
	Construction of Drainage Culvert and Septic tank	Rs 15 lakhs		
	Proving painting works at library and flooring of SF Floor of Administrative Block	Rs 5 lakhs		
	Painting Works to Seminar Hall, ASAP building and Auditorium	Rs 9 lakhs		
	Repair and Renovation of Internal Road and other Works	Rs 90 lakhs		
	Constriction of new drainage system and culvert	Rs 40 lakhs		
	Drinking Water Facility in Main Building , Pavilion and L Shaped Building	Rs 8.5 lakhs		
	Supply and Providing 3 Phase 3 HP Sump Well submersible motor Pump set for sump well	Rs 70000		
	Construction of ramp for administrative block and D.R masonry with Handrail for P.G Block	Rs 23.29 Lakhs		
	Campus cleaning and greening	Rs 10 lakhs		

	through kudumbasree unit			
	Reconstruction of Compound wall of Ladies Hostel Pattambi	Rs 2 lakhs		
	Providing Roofing Sheet Work on the Roof Slab of Kitchen Block in Ladies Hostel Pattambi	Rs 10 lakhs		
	Construction of Toilets in the Second Floor of Ladies Hostel Pattambi	Rs 5 lakhs		
10	Panampilly Govt. College Chalakudy	Rs 259.12 lakhs	4202-01-203-72	Scooter shed not be constructed .Approved subject to the above.
	Additional Facilities			
	Campus cleaning through kudumbasree unit	Rs 10.88 lakhs		
11	NMSM Govt. College Kalpetta	Rs 49 lakhs	4202-01-203-72	
	Construction of Academic Block 2nd Floor (Second Stage)			
12	Govt. Arts & Science College Balussery	Rs 58.1 lakhs	4202-01-203-72	
	Construction of Compound wall			
13	PTM Govt. College Perinthalmanna			
	Truss Work at Science Block	Rs 56 lakhs	4202-01-203-72	
	Truss Work at Ladies Hostel	Rs 32 lakhs		
	Painting of all Building	Rs 41 lakhs		
14	Govt. College Peringome	Rs 150 lakhs	4202-01-203-72	Approved. A special greening Scheme should be planned for the college.
	Construction of Internal Roads			
	Construction of temporary Classroom	Rs 31 lakhs		
15	Govt. College Mokeri		4202-01-203-72	
	Finishing work of Newly Constructed Classrooms	Rs 14.4 lakhs		
	Newly Constructed M.Com, BSc Classroom Electrification	Rs 50000		
	Office Near MSc Classroom Electrification	Rs 50000		

16	KKTM Govt. College Pullut	Rs 27 lakhs	4202-01-203-72	
	Construction of compound wall			
17	Govt. Victoria College (Hostel)	Rs 5.65 lakhs	4202-01-203-72	
	Maintenance Work and Barbed wire fencing over existing Compound Wall			
	Balance Work of Construction of 1st floor of Ladies Hostel	Rs 36 lakhs		
18	Directorate of Collegiate Education	Rs 167 lakhs	2202-03-103-51	<p>The file with the proposal had been circulated to Finance Deartment for approval in 2018-19. In 2019-20 plan,the proposal has been included as such. Hence approval is given for establishment of College Mental Health Services in all Government colleges with the engagement of MA/MSc phychoology graduates on apprenticeship terms for one year each. There shall be no expenditure (one time /recurring)on zonal offices .NIMHANS Bangalore Department of Psychiatry, Trivandrum Medical College and Department of Phychology Womens college, Trivandrum Shall act as consultant/Advisers for the project.</p>
	Jeevani- College Mental Health awareness Services			

Government are pleased to accord administrative sanction for the above proposals by meeting funds from the corresponding head of accounts from current year's budget provision.

The Director of Collegiate Education shall ensure that the implementation of these schemes are done after observing all procedural formalities as stipulated in the relevant rules and Government Orders in force .

**(BY ORDER OF THE GOVERNOR),
VIJAYAKUMAR R**

JOINT SECRETARY TO GOVERNMENT

To

The Director of Collegiate Education, Thiruvananthapuram
The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram
The Principal Accountant General (Audit) Kerala, Thiruvananthapuram
The Accountant General (A&E) Kerala, Thiruvananthapuram
The District Treasury Officer, Thiruvananthapuram/Palakkad/Thrissur/
wayanad/Kozhikkode/malappuram/kannur/kasargode
The Planning & Economic Affairs (CPMU) Department
The Finance Department
The Higher Education (K) Department.
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Section Officer